

**ECONOMIC DEVELOPMENT****SERVICE PLAN****SUMMARY**

<b><u>DETAILED EXPENDITURE</u></b>		<b><u>COST CENTRE EXPENDITURE</u></b>	
DETAIL	2008/09 BASE BUDGET £'000	COST CENTRE	2008/09 BASE BUDGET £'000
Employees	2,752	Economic Development	2,457
Assets & Premises	350		
Transport	27		
Supplies And Services	1,546		
Miscellaneous	37		
Recharges	907		
Capital Financing	255		
<b>Gross Expenditure</b>	<b>5,874</b>		
Income	(3,417)		
<b>NET EXPENDITURE</b>	<b>2,457</b>	<b>NET EXPENDITURE</b>	<b>2,457</b>